POSITION PROFILE

Years (Mean)

Num

Org

11.6%

9.4%

15.2%

26.3%

With Organization: 14 In Current Position: 5

Inc

12.5%

6.4%

12.9%

22.5%

2053 Manager, Service Operations

Manages the daily activities of the multi-functional area handling service issues. Functional areas may include but not limited to: installation, implementation, client support, client services, client administration, customer service, enrollment and eligibility, claims processing, and call center operations. Investigates and settles claims and customer service issues not resolvable by lower staff members. Typically holds a Bachelor's degree and has six or more years of experience in a client service area with two to three years of supervisory experience.

Dist	Num	Num	10th	25th			75th	90th
Orgs	Orgs	Obs	%ile	%ile	Median	Mean	%ile	%ile
38	38	984	77.3	83.2	94.6	97.8	108.4	123.9
38	38	984	84.7	88.9	97.5	100.1	114.0	120.1
38	38	984	84.1	92.0	105.9	109.8	123.0	141.9
S								
28	28	959	77.5	83.4	94.6	97.9	108.7	124. <mark>0</mark>
11	*11	25	77.2	79.6	86.5	92.7	105.7	
		20	//	75.0	00.5	52.1	105.7	120.4
28	28	933	6.4	8.6	11.4	12.6	15.4	120.4 20.1
(T) (T) (T)	38 38 38 38 28	38 38 38 38 38 38 38 38 28 28	38 38 984 38 38 984 38 38 984 38 38 984 38 38 984 28 28 959	38 38 984 77.3 38 38 984 84.7 38 38 984 84.1 28 28 959 77.5	38 38 984 77.3 83.2 38 38 984 84.7 88.9 38 38 984 84.1 92.0 S 28 28 959 77.5 83.4	38 38 984 77.3 83.2 94.6 38 38 984 84.7 88.9 97.5 38 38 984 84.1 92.0 105.9 28 28 959 77.5 83.4 94.6	38 38 984 77.3 83.2 94.6 97.8 38 38 984 84.7 88.9 97.5 100.1 38 38 984 84.1 92.0 105.9 109.8 28 28 959 77.5 83.4 94.6 97.9	38 38 984 77.3 83.2 94.6 97.8 108.4 38 38 984 84.7 88.9 97.5 100.1 114.0 38 38 984 84.1 92.0 105.9 109.8 123.0 28 28 959 77.5 83.4 94.6 97.9 108.7

Long-term Incentive Eligibility Ana	lysis (Bla	ck-Scholes)				
Long-term Incentive - Receiving	4	*4	7		 	 	
Total Direct Comp - Receiving	4	*4	7		 	 	
LTI Target %	1	*1	164	-7	 		-
*More than 25% of sample supplied	by one o	rganizatio	า				

Salary Range (Mean)	orgs	vveignted	vveignted
Minimum	34	76.7	77.9
Midpoint	34	101.7	101.5
Maximum	34	126.7	125.1
Compa-ratio	34	97.1%	96.6%
Short-term Incentives			
Percent Eligible			97%

28

12

27

18

Mean Actual as Percent of Salary

Mean Threshold Percent

Mean Maximum Percent

Mean Target Percent

Long-term Incentives		
Percent Eligible		18%
Of Those LTI Eligible, Percent Eligible fo	r:	
Stock/Share Options	%	
Share Appreciation Rights (SARs)	%	
Restricted Shares/Share Units	%	
Performance Shares/Share Units	%	
Performance Cash Units	%	
Long-term Cash	%	

FLSA Status	
Exempt	100%
Nonexempt	0%

SCOPE ANALYSIS

2053 Manager, Service Operations

)53 Manager, Service	Operations																
					Base Sa	lary			Short-te	rm Incentive		Total Cas	h Compens	ation			
(Compensation Data Displayed in \$000s)	Median Scope	Dist Orgs	Num Orgs	Num Obs	25th %ile	Median	Mean	75th %ile	Mean	Mean % of Base	Receiving Count	25th %ile	Median	Mean	75th %ile		
Revenue/Sales	Revenue/Sales(M																
All Orgs	4,002.0	31	31	932	83.0	94.6	97.8	108.6	12.6	12.5	887	91.8	105.8	109.7	123.1		
ess than \$500 Million		3	*3	3							0						
500 Million < \$3 Billion	1,695.1	8	*8	29	83.2	92.5	95.6	106.2	-		14	83.2	95.0	98.5	110.7		
3 Billion or More	10,247.6	20	20	900	83.0	94.7	97.9	108.8	12.7	12.6	873	92.1	106.4	110.2	123.7		
Covered Lives/Membership	Lives																
All Orgs	1,700,005	32	32	947	83.0	94.5	97.7	108.2	12.5	12.4	899	91.7	105.6	109.6	122.8		
ess than 500,000.	151,300	9	*9	42	77.9	85.4	89.5	95.4			20	77.9	87.2	92.2	100.5		
500,000 < 2.5 Million	1,144,863	9	*9	75	94.9	102.8	103.8	112.5	12.8	12.2	66	105.3	113.3	115.1	125.7		
2.5 Million or More	5,198,529	14	*14	830	82.8	93.9	97.5	108.2	12.6	12.6	813	91.8	105.2	109.9	123.4		
otal Employment (FTEs)	FTEs																
All Orgs	3,624	30	30	931	83.0	94.6	97.7	108.3	12.6	12.5	886	91.8	105.7	109.7	123.0		
ess than 1,000	486	8	*8	29	77.6	83.8	87.0	92.0			7	77.8	85.1	87.4	92.4		
,000 < 5,000	1,860	9	*9	77	83.6	95.9	96.7	109.5	12.5	12.7	72	92.2	108.2	108.4	122.3		
5,000 or More	7,463	13	*13	825	83.2	95.0	98.2	109.0	12.7	12.5	807	92.5	106.5	110.6	124.0		
Regions	Revenue/Sales(M	il)															
North Central	33,060.5	16	16	277	83.4	92.2	95.6	105.0	12.6	12.8	264	92.0	104.1	107.6	119.3		
Vortheast	40,091.0	9	*9	219	82.9	94.6	98.3	111.7	13.6	13.3	212	92.0	104.1	111.4	127.4		
South Central	50,394.0	14	*14	161	82.6	92.1	97.1	106.9	12.9	12.5	145	88.4	103.8	108.6	127.4		
Southeast	64,888.0	14	*9	207	80.8	92.9	95.3	105.4	12.9	12.3	202	90.4	103.0	108.0	119.2		
West Coast	3,925.1	13	*13	94	91.9	105.3	104.5	116.2	11.9	11.2	85	100.2	116.2	115.3	131.2		
BlueCross BlueShield Orgs	Revenue/Sales(M	11)	*14	494	07.4	02.0	07.0	107 1	11 E	117	40E	02.7	10E 2	109.2	120.2		
All Orgs Less than \$3 Billion	9,140.8	14	*14		83.4	93.9	97.0 	107.1	11.5 	11.7	485 2	92.7	105.3	108.3	120.2		
\$3 Billion or More	9,546.0	13	*13	3 491	83.3	93.9	97.0	107.1	11.5	11.7	2 483	92.7	105.3	108.3	120.1		
Non-BCBS Organizations	Revenue/Sales(M		447	420	00.7	05.4	00.6	111.0	12.0	12.4	400	00.6	1067		426 5		
All Orgs	2,745.5	17	*17	438	82.7	95.1	98.6	111.6	13.9	13.4	402	89.6	106.7	111.4	128.5		
ess than \$1 Billion	455.7	6	*6	17		85.4	91.0				8		86.3	92.9			
\$1 Billion or More ore than 25% of sample suppl	3,424.4	11	*11	421	82.8	95.5	98.9	111.7	14.1	13.6	394	90.5	107.4	112.1	129.4		

LOCATION ANALYSIS

US IHP - Module 2 Health Plan Operations

2053 Manager, Service Operations

01 April 2020

(Compensation Data	Dist	Num	Num	25th			75th		Mean %	Receivin	g 25th			75th
Displayed in \$000s)	Orgs	Orgs	Obs	%ile	Median	Mean	%ile	Mean	of Base	Count	%ile	Median	Mean	%ile
Location	, i	,	· ·	, î	·	· ·	÷	÷	·					
Chicago-Naperville-Elgin, IL-IN-WI	5	*5	20		104.7	107.0				19		117.5	119.4	
Dallas-Fort Worth-Arlington, TX	5	*5	29		95.1	99.7		11.3	10.8	26	-	108.8	109.8	
Los Angeles-Long Beach-Anaheim, CA	5	*5	16		106.6	107.6		-		14		115.6	116.0	
Tampa-St. Petersburg-Clearwater, FL	6	*6	21		86.8	95.7		10.7	11.3	19	-	100.9	105.3	
More than 25% of sample supplied by one o	rganization													